

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.5c.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE LOCALLY ADMINISTERED STATEWIDE
TRANSPORTATION ENHANCEMENT (STE) PROJECT
RESOLUTION FP-04-26**

Attached is one (1) Locally Administered Statewide Transportation Enhancement (STE) Project for \$1,241,000, plus \$234,000 from other sources.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution, subject to the priorities established at the January 19, 2005 Commission workshop.

Financial Resolution:

Resolved, that \$1,241,000 of Federal STE funds be allocated from Budget Act of 2002 from Budget Act Item 2660-102-0890, for one (1) locally Administered Transportation Enhancement project programmed in the State Transportation Improvement Program and described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered State Transportation Enhancements (STE) Projects			Resolution FP-04-26	
1 \$1,241,000 City of San Diego SANDAG 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Coast to Crest Trail project at the San Diego Lagoon. Construct a multi-use trail for hikers, bicyclists and equestrians, extending from the Jimmy Durante Boulevard to El Camino Real. (Contributions from other sources: \$234,000)	956130L TEA01 / 01-02 \$1,241,000	2002-03 102-0042 102-0890 20.30.100.813	- \$1,241,000 \$1,241,000